

# Social Care, Safeguarding and Health Budget for 2017/18

## £45,586,584

**Direct Care**  
£7,166,928

Day Centres  
£1,038,214

Management  
£652,486

Residential  
£2,198,216

Direct Services  
£3,104,133

Grant schemes  
£173,879

**Children's Services**  
£11,597,055

Management & Support  
£317,938

Youth Offending  
£366,449

Adoption  
£250,000

Children with Disabilities  
£530,720

Children and Family Support  
£812,427

Staff Teams  
£4,181,862

Younger People's Accommodation  
£301,079

Child Placement  
£1,167,238

External Placements  
£3,669,342

**Community Care**  
£23,039,436

Mental Health  
£4,456,601

Adults with Disability  
£6,759,892

Abergavenny  
£2,807,602

£ Chepstow  
£3,249,591

Monmouth  
£2,466,562

Frailty  
£1,416,297

Aids & Equipment  
£301,896

Monnow Vale  
£478,680

Users & Carers  
£532,854

Other services  
£569,461

**Commissioning**  
£1,630,967

Grant Schemes  
£45,973

Commissioning Team  
£518,116

Strategy  
£1,066,878

**Public Protection**  
£1,476,068

Public Health  
£986,795

Trading Standards  
£339,681

**Resources**  
£676,130

Strategy  
£84,015

Systems  
£41,520

Transport  
£129,909

Finance  
£420,686

Registrars B,D,M  
£21,264

Health & Safety  
£128,328